

# SCALE OF GIVING

## Scale of Giving Over Four Years

August 1, 2017 through July 31, 2021

As of December 6, 2018

|   |             |
|---|-------------|
| Building Cost . . . . .                                   | \$7,000,000 |
| Total with furnishings, fixtures, and equipment . . . . . | \$8,000,000 |
| Needed to break ground . . . . .                          | \$5,600,000 |
| Campaign Goal – 3 year commitments . . . . .              | \$1,100,000 |
| Campaign Goal – Cash . . . . .                            | \$1,600,000 |

## Three-Year Goals

July 31, 2021

- » Full campus of 150+ AFLBS students
- » Scholarship funding to support average award of 1/3 tuition
- » Less than \$1M owed on gymnasium

| Gift Size          | REQUIRED        |                    | RECEIVED        |                    |
|--------------------|-----------------|--------------------|-----------------|--------------------|
|                    | Number of Gifts | Amount             | Number of Gifts | Amount             |
| \$2,000,000        | 1               | \$2,000,000        | 0               |                    |
| \$1,700,000        | 1               | \$1,700,000        | 1               | \$1,700,000        |
| \$1,000,000        | 1               | \$1,000,000        | 0               |                    |
| \$500,000          | 2               | \$1,000,000        | 1               | \$600,000*         |
| \$250,000          | 2               | \$500,000          | 0               |                    |
| \$100,000          | 4               | \$400,000          | 2               | \$200,000          |
| \$50,000           | 5               | \$250,000          | 0               |                    |
| \$20,000           | 10              | \$200,000          | 2               | \$40,000           |
| \$15,000           | 10              | \$150,000          | 1               | \$15,000           |
| \$10,000           | 10              | \$100,000          | 6               | \$60,000           |
| \$5,000            | 40              | \$200,000          | 3               | \$15,000           |
| <b>Total</b>       | <b>86</b>       | <b>\$7,500,000</b> | <b>16</b>       | <b>\$2,630,000</b> |
| Other              | Many            | \$500,000          | X               | \$223,888          |
| <b>Grand Total</b> |                 |                    |                 | <b>\$2,853,888</b> |

\* Includes \$120,000 promised in 2022